

Albion Twp.

FILED

AUG 01 2016

Dorinda Patton
COUNTY CLERK

NOTICE OF BUDGET HEARING

The governing body of

Albion Township

Reno County

will meet on August 8, 2016 at 8:00 p.m. at Doug Schrag residence, 22419 S. Valley Pride Rd, Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doug Schrag residence, 22419 S. Valley Pride Rd, Pretty Prairie, KS and will be available at this hearing.

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Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate*
General	23,176	4.779	24,600	4.777	42,800	23,627	4.083
Road	57,057	13.666	57,330	13.664	74,150	48,483	14.238
Special Machinery							
Totals	80,233	18.445	81,930	18.441	116,950	72,110	18.321
Less: Transfers	20,939		26,830		29,600		
Net Expenditure	59,294		55,100		87,350		
Total Tax Levied	71,140		71,971		XXXXXXXXXX		
Total Assessed Valuation	5,569,720		5,678,660		5,987,163		
Township Assessed Valuation Only					3,405,185		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	127,270	131,982	111,053
Total	127,270	131,982	111,053

* Tax rates are expressed in mills.

Doug Schrag
Township Official

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

first duly sworn, deposeth and saith that he is

INNESCOAH VALLEY NEWS

published in the City of Pretty Prairie, County of and of general paid circulation in Reno County, has been admitted to the mails as second-class that the Ninnescah Valley News is not a trade, publication, and has been continuously and und in said county during the period of fifty-two is immediately prior to the first publication of mentioned, and that the notice, of a true copy is published in 1 consecutive issues of said st publication being in the issue of 2016; the second publication being in the 20; and the last publication in 20.

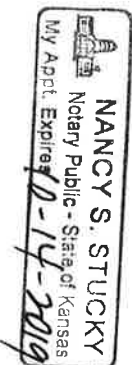
Aaron R. Stucky, Editor

o before me this 29 day of July

Nancy S. Stucky
Public, Reno County, Kansas

10/14, 2019.

Printer's Fee \$



Albion Twp.

FILED

AUG 01 2016

Donna Pottor
COUNTY CLERK

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 7/29, 2016; the second publication being in the issue of 7/29, 2016; and the last publication in the issue of 7/29, 2016.

Aaron R. Stucky
Aaron R. Stucky, Editor

Subscribed and sworn to before me this 29 day of July, 2016.

Nancy S. Stucky
Notary Public, Reno County, Kansas

My commission expires 10/14, 2019.

Printer's Fee \$ _____



2017
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Reno County

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Total Tax Levied	80,233						

Albion Township

Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Page No.

2017 Adopted Budget				
	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only	
Table of Contents:	Page No.			
Computation to Determine Limit for 2017	2			
Alloe of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund				
General	K. S. A.			
Debt Service	79-1962	6	42,800	23,627
Library	10-113			4,082
Road	12-1220	7	74,150	48,483
Special Road	68-518c			14,237
Noxious Weed	80-1413			
Fire Protection	2-1318			
	80-1503			
Special Machinery	7			
Totals	xxxxxx		116,950	72,110
Budget Summary	8			
Neighborhood Revitalization				
Resolution required? Vote publication required?				No

Dr

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AUG 09 2016

County Clerk's Use Only
3,405,435
2,382,606
5,788,041
Nov. 1, 2016 Valuation

Long Street
Baltimore
Trust Co
Baltimore

2016

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Albion Township

2017

Computation to Determine Limit for 2017

1. Total tax levy amount in 2016		+	\$	Amount of Levy	
2. Debt service levy in 2016		-	\$	71,971	
3. Tax levy excluding debt service			\$	0	
			\$	71,971	

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:		+		8,449	
5. Increase in personal property for 2016:					
5a. Personal property 2016	+	128,428			
5b. Personal property 2015	-	168,562			
5c. Increase in personal property (5a minus 5b)			+	0	
6. Valuation of property that has changed in use during 2016:				(Use Only if > 0)	
			+	0	
7. Total valuation adjustment (sum of 4, 5c, 6)				8,449	
8. Total estimated valuation July 1, 2016				5,787,163	
9. Total valuation less valuation adjustment (8 minus 7)				5,778,714	
10. Factor for increase (7 divided by 9)				0.00146	
11. Amount of increase (10 times 3)			+	\$	105
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			\$	72,076	
13. Debt service levy in this 2017 budget				0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				72,076	
15. Consumer Price Index for all urban consumers for calendar year 2015				0.125%	
16. Consumer Price Index adjustment (3 times 15)			\$	90	
17. Maximum levy for budget year 2017, including debt service, not requiring notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)			\$	72,166	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Albion Township

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
*** General	4,777	1,050	2,631	0	28	87	5	110	44	0	0
*** Debt Service	0,000	0	0	0	0	0	0	0	0	0	0
*** Library	0,000	0	0	0	0	0	0	0	0	0	0
Road	13,664	3,002	0	0	0	250	0	314	0	0	0
Special Road	0,000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0,000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0,000	0	0	0	0	0	0	0	0	0	0
***	0,000	0	0	0	0	0	0	0	0	0	0
***	0,000	0	0	0	0	0	0	0	0	0	0
***	0,000	0	0	0	0	0	0	0	0	0	0
***	0,000	0	0	0	0	0	0	0	0	0	0
***	0,000	0	0	0	0	0	0	0	0	0	0
Total	18,441	4,052	0	0	28	337	5	424	44	0	0
Total - 3rd Class City Levies (***)	4,777		2,631		28		5		44		0

Albion Township

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	7,507	8,100	10,600	80-122
Road	Special Machinery	13,432	18,730	19,000	68-141g
Total		20,939	26,830	29,600	
Adjustments*					
Adjusted Totals		20,939	26,830	29,600	

***Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
Grader 140M	12/30/11	60	2.66	147,381	111,053	13,822	13,822
				Total	111,053	13,822	13,822

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Albion Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year	Current Year	Proposed Budget
General		Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance January 1		0	8,250	14,752
Receipts:				
Ad Valorem Tax		26,608	27,126	xxxxxxxxxxxxxxx
Delinquent Tax		590		
Motor Vehicle Tax		3,751	3,700	3,681
Recreational Vehicle Tax		31	30	28
16/20 M Vehicle Tax		66	75	92
Commercial Vehicle Tax		151	152	154
Watercraft Tax			19	0
LA VTR				0
Gross Earnings (Intangibles) Tax				466
Refunds		229		
Interest on Idle Funds				
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts		31,426	31,102	4,421
Resources Available:		31,426	39,352	19,173
Expenditures:				
Officers Pay		2,161	2,400	2,400
Salaries & Wages		2,047	2,000	2,600
Employee Benefits				
Insurance		4,739	5,000	5,500
Utilities/Office/publications		129	200	200
Equipment		4,760	5,500	20,000
Professional fees		1,225	1,300	1,400
Mileage and reimbursements			100	100
Fuel		608		
Cash Forward (2017 column)				
Transfer to Spec. Mach.(No Levy)				
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy)		7,507	8,100	10,600
Transfer can not exceed 25% Resources Avail				
Miscellaneous				
Does misc. exceed 10% of Total Expenditures				
Total Expenditures		23,176	24,600	42,800
Unencumbered Cash Balance Dec 31		8,250	14,752	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:		30,030	32,450	42,800
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance				42,800
Tax Required				23,627
Delinquent Comp Rate:				0
Amount of 2016 Ad Valorem Tax				23,627

dr

**Albion Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget**

2017

[illegible]

100

Reno County

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

BUDGET SUMMARY

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0
0
111.053
111.053

2016
0
0
11.05
11.05

Page No. 8

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Dana Fattah
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